

Equity in Athletics Disclosure Act

The Report on Athletic Program Participation
Rates and Financial Support Data

Delaware Valley University (211981)

General Information

Delaware Valley University
700 E. Butler Avenue
Doylestown, PA 18901

Number of FT degree, certificate-seeking, Undergraduates(Fall 2017): 1,750

Men: 710

Women: 1,040

Athletic Department Information:

Director: Steve Cantrell
700 E. Butler Avenue
Doylestown, PA 18901

Reporting year: 7/1/2017 - 6/30/2018

Reporting official: Regina Ball

Title: Executive Director of Institutional Research and Effectiveness

Phone: 215-489-4440

Sanctioning body: NCAA Division III with football

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July 1, 2017 - June 30, 2018 Student athlete participation by team (as of the day of the first scheduled contest)

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	35		2		0		0	
Basketball	15	12	1	1	0	0	0	0
Cross Country	11	16	9	13	5	12	0	2
Equestrian: Dressage		16		4		0		0
Field Hockey		18		2		0		0
Football	163		15		3		0	
Golf	12	4	1	2	0	0	0	0
Lacrosse	40	17	1	1	1	0	0	0
Soccer	24	19	1	1	0	1	0	1
Softball		15		1		0		0
Tennis	8	9	2	0	0	0	0	0
Track and Field (Indoor)	22	29	21	25	8	12	0	2
Track and Field (Outdoor)	22	24	20	23	7	12	0	2
Volleyball		14		1		0		0
Wrestling	21		3		0		0	
<i>Total Participants Men's and Women's Teams</i>	373	193	76	74	24	37	0	7
Coed Teams	# Men	# Women	# Men	# Women	# Men	# Women	# Men	# Women
Equestrian: Hunt Seat	2	35	0	4	0	1	0	1
<i>Total Participants Coed Teams</i>	2	35	0	4	0	1	0	1
Grand Total Participants	375	228	76	78	24	38	0	8
Unduplicated count of participants (Number of student-athletes who participated on at least one varsity team)	333	182						

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Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Baseball		1	1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1		1					1
Coaching Position Total	3	8	8	3	0	0	0	0	11

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Basketball					1		1		1
Cross Country		1	1						1
Equestrian: Dressage		1	1						1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1		1	1
Coaching Position Total	0	7	4	3	3	2	3	2	12

Head Coaches - Coed Team

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Equestrian: Hunt Seat						1	1		1
Coaching Position Total	0	0	0	0	0	1	1	0	1

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Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Baseball		2		2					2
Basketball		3	1	2					3
Cross Country									0
Football	4	6	5	5					10
Golf									0
Lacrosse		2	1	1					2
Soccer		2		2					2
Tennis		1		1					1
Track and Field (Indoor)		2		2		1		1	3
Track and Field (Outdoor)		2		2		1		1	3
Wrestling		4		4					4
Coaching Position Total	4	24	7	21	0	2	0	2	30

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Basketball		2	1	1		3		3	5
Cross Country									0
Equestrian: Dressage						1	1		1
Field Hockey						2		2	2
Golf									0
Lacrosse						1		1	1
Soccer						1		1	1
Softball		1		1		2	1	1	3
Tennis									0
Track and Field (Indoor)		2		2		1		1	3
Track and Field (Outdoor)		2		2		1		1	3
Volleyball						1	1		1
Coaching Position Total	0	7	1	6	0	13	3	10	20

Assistant Coaches - Coed Team

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Equestrian: Hunt Seat						1		1	1
Coaching Position Total						1		1	1

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Head Coaches Salaries

	Men's Teams	Women's Teams	Coed Team
Average Annual Institutional Salary per Head Coach (for coaching duties only)	\$24,497	\$19,079	\$6,500
Number of Head Coaches Included in Average	11	12	1
Number of volunteer Head Coaching Positions (Not included in the salary or FTE calculations)	0	0	0
Average Annual Institutional Salary per FTE	\$63,704	\$55,570	\$92,857
Number of FTEs included in Average	4.23	4.12	0.07

Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Team
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	\$9,459	\$1,908	\$6,429
Number of Assistant Coaches Included in Average	28	18	1
Number of volunteer Assistant Coaching Positions (Not included in the salary or FTE calculations)	2	2	0
Average Annual Institutional Salary per FTE	\$32,779	\$19,738	\$24,727
Number of FTEs included in Average	8.08	1.74	0.26

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Athletically Related Aid

	Men's Teams	Women's Teams	Coed Team	Total
Total	\$0.00	\$0.00	\$0.00	\$0.00
Ratio (percent)	0	0	0	0

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Team	Total
Total	\$33,527	\$22,456	\$871	\$56,854

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Operating (Game-Day) Expenses by Team

	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Varsity Teams							
Basketball	15	\$975	\$14,621	12	\$1,448	\$17,373	\$31,994
Football	163	\$702	\$114,425				\$114,425
Baseball	35	\$1,312	\$45,905				\$45,905
Cross Country	11	\$129	\$1,420	16	\$104	\$1,657	\$3,077
Equestrian: Dressage				16	\$78	\$1,241	\$1,241
Field Hockey				18	\$614	\$11,051	\$11,051
Golf	12	\$349	\$4,190	4	\$631	\$2,523	\$6,713
Lacrosse	40	\$720	\$28,794	17	\$843	\$14,325	\$43,119
Soccer	24	\$512	\$12,284	19	\$257	\$4,888	\$17,172
Softball				15	\$720	\$10,794	\$10,794
Tennis	8	\$318	\$2,541	9	\$317	\$2,855	\$5,396
Track & Field (Indoor)	22	\$117	\$2,563	29	\$69	\$1,990	\$4,553
Track & Field (Outdoor)	22	\$117	\$2,563	24	\$83	\$1,990	\$4,553
Volleyball				14	\$495	\$6,925	\$6,925
Wrestling	21	\$1,112	\$23,347				\$23,347
<i>Total Operating Expenses Men's and Women's Teams</i>	373		\$252,653	193		\$77,612	\$330,265
Coed Team	Men			Women			
Equestrian: Hunt Seat	2	\$322	\$644	35	\$322.00	\$11,275	\$11,919
<i>Total Operating Expenses of Coed Team</i>	2	\$322	\$644	35	\$322.00	\$11,275	\$11,919
Grand Total Operating Expenses	375		\$253,297	228		\$88,887	\$342,184

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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$114,527	\$123,618	\$238,145
Football	\$647,388		\$647,388
Total Expenses of all Sports Except Football and Basketball (Men's and Women's Teams)	\$385,590	\$367,185	\$752,775
<i>Total Expenses Men's and Women's Teams</i>	<i>\$1,147,505</i>	<i>\$490,803</i>	<i>\$1,638,308</i>
	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Varsity Teams			
Equestrian: Hunt Seat	\$1,175	\$31,056	\$32,831
<i>Total Expenses Coed Team</i>	<i>\$1,175</i>	<i>\$31,056</i>	<i>\$32,831</i>
<i>Total Expenses Men's, Women's and Coed Teams</i>	<i>\$1,149,280</i>	<i>\$521,859</i>	<i>\$1,671,139</i>
Not Allocated by Gender/Sport			\$952,481
Grand Total Expenses			\$2,623,620

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Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$114,527	\$123,618	\$238,145
Football	\$647,388		\$647,388
Total Revenues of all Sports Except Football and Basketball (Men's and Women's Teams)	\$385,590	\$367,185	\$752,775
<i>Total Revenues Men's and Women's Teams</i>	<i>\$1,147,505</i>	<i>\$490,803</i>	<i>\$1,638,308</i>
	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Varsity Teams			
Equestrian: Hunt Seat	\$1,175	\$31,056	\$32,831
<i>Total Revenues Coed Team</i>	<i>\$1,175</i>	<i>\$31,056</i>	<i>\$32,831</i>
<i>Total Revenues Men's, Women's and Coed Teams</i>	<i>\$1,149,280</i>	<i>\$521,859</i>	<i>\$1,671,139</i>
Not Allocated by Gender/Sport			\$952,481
Grand Total Revenues			\$2,623,620

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Revenues and Expenses Summary

	Men's Teams	Women's Teams	Coed Team	Total
1: Total of Head Coaches Salaries	\$269,467	\$228,948	\$6,500	\$504,915
2: Total of Assistant Coaches Salaries	\$264,852	\$34,344	\$6,429	\$305,625
3: Total Salaries (Lines 1+2)	\$534,319	\$263,292	\$12,929	\$810,540
4: Athletically Related Student Aid	\$0	\$0	\$0	\$0
5: Recruiting Expenses	\$33,527	\$22,456	\$871	\$56,854
6: Operating (Game-Day Expenses)	\$252,653	\$77,612	\$11,919	\$342,184
7: Summary of Subset Expenses (Lines 3+4+5+6)	\$820,499	\$363,360	\$25,719	\$1,209,578
8: Total Expenses for Teams	\$1,147,505	\$490,803	\$32,831	\$1,671,139
9: Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$327,006	\$127,443	\$7,112	\$461,561
10: Not Allocated Expenses				\$952,481
11: Grand Total Expenses (Lines 8+10)				\$2,623,620
12: Total Revenues for Teams	\$1,147,505	\$490,803	\$32,831	\$1,671,139
13: Not Allocated Revenues				\$952,481
14: Grand Total Revenues (Lines 12+13)				\$2,623,620
15: Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)				\$0
16: Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$0